



2016 Economic Development Agency / Vendor Service Agency Funding Application

Applications for 2016 funding must be **complete and submitted electronically to the City Manager's Office at ctoomay@lawrenceks.org by 5:00 pm on Friday, May 15, 2015.**

Please note that funds will be disbursed according to the following schedule unless otherwise agreed to in writing:

- First half of funds will not be disbursed before April 1
- Second half of funds will not be disbursed before October 1

SECTION 1. APPLICANT INFORMATION

Legal Name of Agency: Douglas County Special Olympics
Contact Name and Title: Connie Warkins, fundraising Chair
Address: 1201 Wakarusa Dr., Suite B-1, Lawrence 66049
Telephone: 785-423-0341 Fax: _____ Email: conniew@scottrice.com

SECTION 2. REQUEST INFORMATION

- A. Program Name: Douglas County Special Olympics
- B. Amount of funds requested from the City for this program for calendar year 2016: \$500.00
- C. Did you receive City funding for this program in calendar year 2015? If so, how much? \$500.00
1. How would a reduction in city funding in 2016 impact the ability of your agency to provide services to/on behalf of the City?
It would impact our overall budget. The funds are used to help offset use of the Aquatics center for swimming practices.
 2. If you are requesting an increase in funding over 2015, please provide a justification for the increase.

SECTION 3. PROGRAM BUDGET INFORMATION

Provide a detailed budget for the proposed program using the following categories: personnel (list each staff position individually and note if new or existing), fringe benefits, travel, office space, supplies, equipment, other.

I do not have a budget breakdown. We are totally volunteer run with no salaries. We serve approx 120 athletes through the year in the various sports. Our program is funded solely by our fundraising efforts and donations. A typical year costs about \$16,000.00-\$17,000.00. This includes costs of equipment, practice facilities, travel and lodging for State events, individual fees and any misc costs for uniform replacement etc.

SECTION 4. PROGRAM OBJECTIVES

Please provide three specific program objectives for 2016. Objectives should demonstrate the purpose of the program and measure the amount of service delivered or the effectiveness of the services delivered. A time frame and numerical goal should also be included. Examples include, "75% of clients receiving job training will retain their job one year after being hired," "increased fundraising efforts will result in a 15% increase in donations in 2016," "credit counseling services will be provided to 600 clients in 2016," "new digital arts program will serve 275 students in 2016," etc. **Applicants will be expected to report their progress toward meeting these objectives in their six-month and annual reports to the City.**

1. Provide year round athletic opportunities for individuals with special needs.
2. Provide healthy athlete screenings in conjunction with Special Olympics Kansas at state events.
3. Provide social and networking opportunities for the athletes and their families. This is something lacking for many of our group.

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Please contact Casey Toomay, Assistant City Manager at ctoomay@lawrenceks.org or at 785-832-3409 with questions.